

STATE OF OKLAHOMA

1st Session of the 54th Legislature (2013)

HOUSE BILL 1132

By: Martin (Scott) and Newell
of the House

and

Jolley and Justice of the
Senate

AS INTRODUCED

An Act relating to education; making appropriations to the State Board of Education; stating purposes; authorizing certain expenditures; stating purpose; specifying the apportionment of certain funds which were appropriated; providing for the budgeting of funds in certain categories and amounts; requiring development of certain performance measures; requiring transfer of funds to the School Consolidation Assistance Fund; requiring transfer of funds to the Teachers' Retirement System Dedicated Revenue Revolving Fund; providing that certain allocated funds be made available on a statewide competitive application basis; requiring the transfer of funds to the Teachers' Retirement System of Oklahoma for the Teachers' Retirement Credit; requiring funds allocated for Education Leadership Oklahoma to be transferred and expended for certain purposes; specifying purposes for funds allocated for Staff Development; authorizing use of funds for school districts for certain purpose; stating purposes for funds allocated for Alternative and High Challenge Education; requiring certain funds be allocated on a competitive basis; prohibiting reduction in services and number of students in certain circumstances; requiring transfer of Early Intervention funds; stating intent regarding cost reimbursement for indirect administrative costs in the Oklahoma Early Intervention Act; stating purpose for funds allocated for ACE remediation; stating

1 purpose for funds allocated for the Early Childhood
2 Initiative; stating purpose for funds allocated for
3 the Parent Training Program; specifying expenditure
4 of funds allocated for the Advanced Placement
5 Incentives; limiting funding for administrative
6 costs; stating purpose for funds allocated for
7 certain Mathematics Laboratories programs; stating
8 purpose for funds allocated for certain Academic
9 Achievement Awards programs; stating purpose for
10 funds allocated for Rural Infant Stimulation
11 Environment Program; requiring certain apportionment
12 of funds allocated for Instructional, Cooperative
13 and Technological Education; requiring funds to be
14 awarded to certain entities; stating purpose for
15 funds allocated for the Robotics Program; requiring
16 transfer of funds to the Charter Schools Incentive
17 Fund; stating purpose for Recreation Therapy Grants;
18 requiring priority be given to certain programs;
19 requiring funds allocated for the Oklahoma
20 Ambassador of Teaching to be used for certain
21 purposes; requiring funds allocated for
22 Administrative and Support Functions of the State
23 Department of Education to be expended for certain
24 purposes; making specifications; providing for
duties and compensation of employees of the State
Department of Education; providing budgetary
limitations; providing designations for the State
Department of Education's full-time-equivalent
employees; requiring filing of certain report;
providing for responsibilities of certain designated
employees of the Department; requiring the reduction
or withholding of State Aid funds for certain
purposes; authorizing the State Board of Education
to request certain transfer of funds; providing for
certain proportional reduction of funds; requiring
budgeting of certain funds in certain years;
providing lapse dates; requiring certain budgeting
procedures; prohibiting certain budgeting
procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

1 SECTION 1. There is hereby appropriated to the State Board of
2 Education from any monies not otherwise appropriated from the
3 General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2014, the sum of _____ Dollars (\$0.00) or
5 so much thereof as may be necessary for the financial support of
6 public schools.

7 SECTION 2. There is hereby appropriated to the State Board of
8 Education from any monies not otherwise appropriated from the
9 Education Reform Revolving Fund created in Section 34.89 of Title 62
10 of the Oklahoma Statutes, the sum of _____ Dollars
11 (\$0.00) or so much thereof as may be necessary for the financial
12 support of public schools.

13 SECTION 3. The State Board of Education is hereby authorized to
14 expend during the fiscal year ending June 30, 2014, from the Common
15 Education Technology Revolving Fund of the State Treasury, the sum
16 of _____ Dollars (\$0.00) or so much thereof as may be
17 necessary for the financial support of public schools.

18 SECTION 4. There is hereby appropriated to the State Board of
19 Education, from any monies not otherwise appropriated from the
20 Mineral Leasing Fund of the State Treasury for the fiscal year
21 ending June 30, 2014, the sum of _____ Dollars (\$0.00) or so
22 much thereof as may be necessary for the financial support of public
23 schools.

1 SECTION 5. There is hereby appropriated to the State Board of
2 Education, from any monies not otherwise appropriated from the
3 Mineral Leasing Fund of the State Treasury for the fiscal year
4 ending June 30, 2012, the sum of _____ Dollars (\$0.00) or so
5 much thereof as may be necessary for the financial support of public
6 schools.

7 SECTION 6. There is hereby appropriated to the State Board of
8 Education from the Oklahoma Education Lottery Trust Fund of the
9 State Treasury for the fiscal year ending June 30, 2014, the sum of
10 _____ Dollars (\$0.00) or so much thereof as may be necessary
11 for financial support of public schools.

12 SECTION 7. There is hereby appropriated to the State Board of
13 Education from any monies not otherwise appropriated from the
14 General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2014, the sum of _____ Dollars (\$0.00) or
16 so much thereof as may be necessary for the support of public school
17 activities.

18 SECTION 8. There is hereby appropriated to the State Board of
19 Education from any monies not otherwise appropriated from the
20 Special Cash Fund of the State Treasury the sum of _____
21 Dollars (\$0.00) or so much thereof as may be necessary for the
22 purchase of textbooks.

23 SECTION 9. There is hereby appropriated to the State Board of
24 Education from any monies not otherwise appropriated from the

1 General Revenue Fund of the State Treasury for the fiscal year
2 ending June 30, 2014, the sum of _____ Dollars (\$0.00) or so
3 much thereof as may be necessary for administrative and support
4 functions of the State Department of Education.

5 SECTION 10. There is hereby appropriated to the State Board of
6 Education from any monies not otherwise appropriated from the
7 Oklahoma Education Lottery Trust Fund of the State Treasury for the
8 fiscal year ending June 30, 2014, the sum of _____ Dollars
9 (\$0.00) or so much thereof as may be necessary for transfer to the
10 School Consolidation Assistance Fund.

11 SECTION 11. There is hereby appropriated to the State Board of
12 Education from any monies not otherwise appropriated from the
13 Oklahoma Education Lottery Trust Fund of the State Treasury for the
14 fiscal year ending June 30, 2014, the sum of _____ Dollars
15 (\$0.00) or so much thereof as may be necessary for transfer to the
16 Teachers' Retirement System Dedicated Revenue Revolving Fund.

17 SECTION 12. For the fiscal year ending June 30, 2014, the
18 support of public school activities by the State Board of Education
19 payable from monies appropriated and authorized by Sections 1
20 through 9 of this act shall be apportioned as follows:

21 1. Funds appropriated and authorized by Sections 1 through 6 of
22 this act:

23 Local and State-supported Financial Support

24 of Public Schools.....\$0.00

1	SUBTOTAL, PARAGRAPH 1.....	\$0.00
2	2. Funds appropriated by Sections 7 and 8 of this act:	
3	Certified Employee Health Benefit	
4	Allowance.....	\$0.00
5	Support Personnel Health Benefit	
6	Allowance.....	\$0.00
7	Teachers' Retirement Credit.....	\$0.00
8	Education Leadership Oklahoma.....	\$0.00
9	Mentor Teacher Stipends.....	\$0.00
10	Staff Development.....	\$0.00
11	Purchase of Textbooks and	
12	Instructional Materials.....	\$0.00
13	Alternative and High Challenge	
14	Education.....	\$0.00
15	Early Intervention.....	\$0.00
16	ACE Remediation	\$0.00
17	Early Childhood Initiative.....	\$0.00
18	Parent Training Program.....	\$0.00
19	Advanced Placement Incentives.....	\$0.00
20	Middle School Mathematics	
21	Laboratories.....	\$0.00
22	School Lunch Matching.....	\$0.00
23	School Lunch Programs.....	\$0.00
24	Academic Achievement Awards.....	\$0.00

1	Adult Education Matching.....	\$0.00
2	Rural Infant Stimulation	
3	Environment Program.....	\$0.00
4	Summer Arts Institute.....	\$0.00
5	Driver Education.....	\$0.00
6	Instructional, Cooperative and	
7	Technological Education.....	\$0.00
8	School/Community Network for	
9	Arts-in-Education.....	\$0.00
10	Robotics Program.....	\$0.00
11	Charter Schools Incentive Fund.....	\$0.00
12	AG in the Classroom.....	\$0.00
13	Recreation Therapy Grants.....	\$0.00
14	Oklahoma Ambassador of Teaching.....	\$0.00
15	SUBTOTAL, PARAGRAPH 2.....	\$0.00
16	3. Funds appropriated by Section 9 of this act:	
17	Administrative and Support Functions	
18	of the State Department of Education.....	\$0.00
19	SUBTOTAL, PARAGRAPH 3.....	<u>\$0.00</u>
20	TOTAL State School Aid and Programs.....	\$0.00
21	SECTION 13. For the fiscal year ending June 30, 2014, the State	
22	Board of Education shall budget all funds in the following	
23	categories and amounts:	
24	<u>Category</u>	<u>Total</u>

1	Payroll, Salaries or Wages, Including	
2	Tax-sheltered Deferment Contracts and	
3	Longevity Payments Authorized by	
4	State Statutes	\$0.00
5	Professional and Personal Services	
6	Contracts	0.00
7	Purchase of Equipment	0.00
8	Lease-Purchase Agreements	0.00
9	Expenditure of Federal Funds	<u>0.00</u>
10	TOTAL	\$0.00

11 The agency shall develop outcome-based performance measures for
12 each budget category.

13 SECTION 14. The funds appropriated in Section 10 of this act in
14 the amount of _____ Dollars (\$0.00) shall be transferred to
15 the School Consolidation Assistance Fund.

16 SECTION 15. The funds appropriated in Section 11 of this act in
17 the amount of _____ Dollars (\$0.00) shall be transferred to
18 the Teachers' Retirement System Dedicated Revenue Revolving Fund.

19 SECTION 16. Funds allocated in Section 12 of this act for
20 Parent Training Program, Advanced Placement Incentives, Middle
21 School Mathematics Laboratories, Community Education and the
22 Robotics Program shall be made available on a statewide competitive
23 application basis as specified.

24

1 SECTION 17. The funds allocated in Section 12 of this act
2 specifically for the purpose of funding the Teachers' Retirement
3 Credit created in Section 17-108.2 of Title 70 of the Oklahoma
4 Statutes shall be transferred to the Teachers' Retirement System of
5 Oklahoma.

6 SECTION 18. The funds allocated in Section 12 of this act for
7 the purpose of funding Education Leadership Oklahoma shall be
8 expended as follows:

9 1. _____ Dollars (\$0.00) shall be
10 transferred to the Education Leadership Oklahoma Revolving Fund
11 created in Section 6-204.3 of Title 70 of the Oklahoma Statutes and
12 shall be expended for the purpose of providing assistance and
13 scholarships;

14 2. _____ Dollars (\$0.00) shall be
15 transferred to the Oklahoma National Board Certification Revolving
16 Fund created in Section 6-204.4 of Title 70 of the Oklahoma Statutes
17 for the purpose of awarding annual bonuses as directed; and

18 3. _____ Dollars (0.00) shall be
19 transferred to the Oklahoma School Psychologist, Speech-Language
20 Pathologist, and Audiologist National Certification Revolving Fund
21 created in Section 6-206.1 of Title 70 of the Oklahoma Statutes for
22 the purpose of awarding annual bonuses as directed.

23 The remaining funds in the Education Leadership Oklahoma
24 Revolving Fund shall be used to provide program development and

1 evaluation by the Oklahoma Commission for Teacher Preparation and
2 curriculum enhancement and monitoring programs for teacher
3 applicants on a contractual basis with an institution within The
4 Oklahoma State System of Higher Education.

5 SECTION 19. The funds allocated in Section 12 of this act for
6 Staff Development shall be expended for teacher training, in-service
7 teacher education and staff development plans as follows:

8 1. _____ Dollars (\$0.00) for scholarships to
9 the Great Expectations Summer Institutes for Teachers offered by an
10 institution within The Oklahoma State System of Higher Education
11 pursuant to the provisions of Section 6-194.2 of Title 70 of the
12 Oklahoma Statutes;

13 2. _____ Dollars (\$0.00) shall be transferred
14 to the Professional Development Institutes Revolving Fund created in
15 Section 6-204.5 of Title 70 of the Oklahoma Statutes and shall be
16 expended for the purpose of developing, offering and administering
17 professional development institutes in reading for elementary school
18 teachers as directed in Section 6-200 of Title 70 of the Oklahoma
19 Statutes. Of these funds, the sum of _____ Dollars
20 (\$0.00) shall be expended for the purpose of funding grants for
21 schoolwide professional development to implement comprehensive
22 reading reform and systemic change pursuant to subsection D of
23 Section 6-200 of Title 70 of the Oklahoma Statutes;

1 3. _____ Dollars (\$0.00) for costs
2 associated with multiple ongoing assessments and remediation
3 pursuant to the provisions of Section 1210.508D of Title 70 of the
4 Oklahoma Statutes;

5 4. _____ Dollars (\$0.00) for a
6 comprehensive professional development program for teachers and
7 other school personnel on neurodevelopmentally-based student
8 learning differences. The program shall provide research-based
9 knowledge and skills training to help educators recognize,
10 understand and manage students with differences in learning. The
11 Board shall select a public, private, or nonprofit provider on a
12 competitive-bid basis to conduct the program;

13 5. _____ Dollars (\$0.00) to continue
14 research-based professional development for teachers through the
15 Oklahoma Technical Assistance Center;

16 6. _____ Dollars (\$0.00) for the
17 purpose of expanding the number of elementary schools which utilize
18 the Oklahoma A+ Schools Art Program offered through an institution
19 within The Oklahoma State System of Higher Education;

20 7. _____ Dollars (\$0.00) for the
21 purpose of implementing the Oklahoma Mathematics Improvement Program
22 established pursuant to the provisions of Section 6-207 of Title 70
23 of the Oklahoma Statutes; and
24

1 8. Any remainder shall be allocated on an average daily
2 attendance basis for the purpose of teacher education and staff
3 development pursuant to rules promulgated by the State Board of
4 Education. Not more than five percent (5%) of the funds allocated
5 by average daily attendance for Staff Development may be used by
6 local districts for the administration of the staff development
7 program.

8 SECTION 20. The funds allocated in Section 12 of this act for
9 Alternative and High Challenge Education shall be expended for the
10 purpose of operating the statewide system of alternative education
11 programs as provided in Section 1210.568 of Title 70 of the Oklahoma
12 Statutes, and for encouraging school districts to participate in
13 innovative alternative education programs. The funds shall be
14 expended as follows:

15 1. _____ Dollars (\$0.00) for programs;

16 2. _____ Dollars (\$0.00) for program
17 evaluation, technical assistance and staff development conducted by
18 the technical assistance provider contracted as provided for in
19 Section 1210.568 of Title 70 of the Oklahoma Statutes;

20 3. _____ Dollars (\$0.00) for an arts
21 component;

22 4. _____ Dollars (\$0.00) for a Truancy
23 Diversion Program in a large urban county selected by the State
24 Department of Education;

1 5. _____ Dollars (\$0.00) for the salaries,
2 benefits and administrative costs incurred by the State Board of
3 Education in administering the Alternative Education Programs and
4 Alternative Academies; and

5 6. Any remaining funds shall be provided to school districts on
6 a competitive application basis pursuant to the rules promulgated by
7 the State Board of Education. Salary increases provided to
8 certified or noncertified personnel within a school district shall
9 be made without a reduction in the services provided or number of
10 students served in the district's alternative education statewide
11 academy programs.

12 SECTION 21. The funds allocated in Section 12 of this act for
13 Early Intervention shall be transferred to the fund designated
14 within the Office of Management and Enterprise Services as the Early
15 Intervention Fund 250. It is the intent of the Legislature that
16 funding available for SoonerStart Early Intervention Services be
17 expended for direct services to eligible infants, toddlers and their
18 families. The State Department of Education shall not contract, pay
19 or reimburse for administrative cost recovery personnel, accounting,
20 and management information system costs, maintenance and operations
21 at the state or local level or indirect costs which do not comply
22 with the requirements of Section 13-125 of Title 70 of the Oklahoma
23 Statutes.

1 SECTION 22. The funds allocated in Section 12 of this act for
2 ACE Remediation shall be allocated by the State Department of
3 Education to school districts for the purpose of funding school
4 districts on a per-hour per-student basis for the costs associated
5 with providing remediation to students pursuant to the provisions of
6 Section 1210.522 of Title 70 of the Oklahoma Statutes. The State
7 Board of Education shall determine the per-hour per-student dollar
8 amount to be allocated to school districts.

9 SECTION 23. The funds allocated in Section 12 of this act for
10 the Early Childhood Initiative shall be expended for the purpose of
11 funding the early childhood program pursuant to the provisions of
12 Section 10-105.4 of Title 70 of the Oklahoma Statutes.

13 SECTION 24. The funds allocated in Section 12 of this act for
14 the Parent Training Program, as authorized in Section 10-105.3 of
15 Title 70 of the Oklahoma Statutes, shall be expended as follows:

16 1. _____ Dollars (\$0.00) shall be expended
17 for the salaries, benefits, technical assistance and administrative
18 costs incurred by the State Board of Education in contracting for
19 technical assistance in field operations for the coordination of the
20 Oklahoma Parents as Teachers Program;

21 2. _____ Dollars (\$0.00) shall be
22 expended for the continuation and expansion of the Oklahoma Parents
23 as Teachers Program;

1 3. _____ Dollars (\$0.00) shall be
2 expended for program evaluation conducted by the Oklahoma Technical
3 Assistance Center;

4 4. _____ Dollars (\$0.00) shall be
5 expended for the establishment of the Oklahoma Parents as Teachers
6 Program in public housing projects; and

7 5. _____ Dollars (\$0.00) shall be
8 expended for the early childhood technical assistance and field
9 operations provided by the State Department of Education.

10 SECTION 25. The funds allocated in Section 12 of this act for
11 the Advanced Placement Incentives shall be expended for one-time
12 equipment or materials, grants, subsidized training, school
13 incentives, exam fee reimbursement, and administrative costs. The
14 amount of funds expended for administrative costs shall not exceed
15 _____ Dollars (\$0.00).

16 SECTION 26. The funds allocated in Section 12 of this act for
17 Middle School Mathematics Laboratories shall be expended for the
18 purpose of funding Middle School Mathematics Laboratories
19 established pursuant to the provisions of Section 1210.558 of Title
20 70 of the Oklahoma Statutes.

21 SECTION 27. The funds allocated in Section 12 of this act for
22 Academic Achievement Awards shall be expended for the purpose of
23 funding awards pursuant to the provisions of Section 3-152.1 of
24 Title 70 of the Oklahoma Statutes.

1 SECTION 28. The funds allocated in Section 12 of this act for
2 the Rural Infant Stimulation Environment (RISE) Program shall be
3 used for capital expenditures and operations for a school designed
4 to serve children with disabilities from birth to five (5) years of
5 age.

6 SECTION 29. The funds allocated in Section 12 of this act for
7 Instructional, Cooperative and Technological Education shall be
8 apportioned as follows:

9 1. _____ Dollars (\$0.00) shall be expended on a
10 contractual basis to the Chickasha Public School District (26-I-001)
11 for the purpose of room and board payments for students at the Jane
12 Brooks School for the Deaf, pursuant to contracts between the
13 Chickasha School District and the Jane Brooks School for the Deaf;

14 2. _____ Dollars (\$0.00) shall be expended on
15 a contractual basis for the Oklahoma Science and Engineering Fair;

16 3. _____ Dollars (\$0.00) shall be awarded to
17 independent school districts which meet the average daily attendance
18 required to obtain a small school incentive grant pursuant to the
19 provisions of Section 18-125 of Title 70 of the Oklahoma Statutes
20 for costs incurred for expanding the number of grades;

21 4. _____ Dollars (\$0.00) shall be awarded to a
22 nonprofit arts center located in Oklahoma that has been selected by
23 the John F. Kennedy Performing Arts Center for a Special Educator
24 Professional Development Program. The State Board of Education

1 shall give priority to any arts center which received funding the
2 preceding year if the operations of the arts center are deemed
3 satisfactory by the Board; and

4 5. _____ Dollars (\$0.00) shall be awarded to a
5 science center located in Oklahoma that provides science
6 education classes, science laboratories, and science
7 demonstrations to public school students, in addition to outreach
8 and teacher professional development for science teachers.

9 SECTION 30. The funds allocated in Section 12 of this act for
10 the Robotics Program shall be expended for the purpose of funding
11 _____ grants to school districts in the amount of _____
12 Dollars (\$0.00) each to establish a robotics project in the school
13 districts. Each robotics project shall involve creation of teams of
14 students who with the assistance of teachers and volunteers design
15 and build a remote-controlled robot that is entered into regional-
16 and national-level robotics competitions. The State Board of
17 Education shall determine grant eligibility criteria, solicit
18 proposals, and establish a process for the consideration of
19 proposals. Proposals shall be considered on a statewide competitive
20 basis.

21 SECTION 31. The funds allocated in Section 12 of this act for
22 the Charter Schools Incentive Fund shall be transferred to the
23 Charter Schools Incentive Fund for use pursuant to the provisions of
24 Section 3-144 of Title 70 of the Oklahoma Statutes.

1 SECTION 32. The funds allocated in Section 12 of this act for
2 Recreation Therapy Grants shall be awarded as one or more grants to
3 school districts offering recreation therapy for children with
4 special needs. Priority shall be given to schools who have
5 implemented such a program and shown progress under the program.

6 SECTION 33. The funds allocated in Section 12 of this act for
7 the Oklahoma Ambassador of Teaching shall be expended to enhance the
8 Teacher of the Year Program and to assist the Teacher of the Year in
9 acting as an ambassador for teaching.

10 SECTION 34. The amount of _____ Dollars
11 (\$0.00) of the funds allocated in Section 12 of this act for
12 Administrative and Support Functions of the State Department of
13 Education shall be expended for continued implementation of the
14 Oklahoma Cost Accounting System.

15 SECTION 35. The amount of _____Dollars
16 (0.00) of the funds allocated in Section 12 of this act for
17 Administrative and Support Functions of the State Department of
18 Education shall be expended to ensure school district participation
19 in the National Assessment of Educational Progress.

20 SECTION 36. The amount of _____ Dollars
21 (\$0.00) of the funds allocated in Section 12 of this act for
22 Administrative and Support Functions of the State Department of
23 Education shall be expended for contracting with the Oklahoma
24

1 Alliance for Geographic Education to provide in-service training and
2 material for geography instruction.

3 SECTION 37. The amount of _____ Dollars
4 (\$0.00) of the funds allocated in Section 12 of this act for
5 Administrative and Support Functions of the State Department of
6 Education shall be expended for reimbursement of costs associated
7 with the eighth-grade reading level proficiency test administered
8 pursuant to the provisions of Section 1210.515 of Title 70 of the
9 Oklahoma Statutes.

10 SECTION 38. Of the funds allocated in Section 12 of this act
11 for Administrative and Support Functions of the State Department of
12 Education, the sum of _____ Dollars
13 (\$0.00) shall be expended for North Central Accreditation. The
14 amount of funding shall be sufficient to fund a minimum of four
15 full-time-equivalent employees, to provide office space, to support
16 all of the daily operations of the office, and to allow the office
17 to fully function and perform its duties during the fiscal year
18 ending June 30, 2014. North Central Subvention Funds shall not be
19 used for employee salaries.

20 SECTION 39. Of the funds allocated in Section 12 of this act
21 for Administrative and Support Functions of the State Department of
22 Education, the sum of _____ Dollars (\$0.00)
23 shall be expended for the purpose of implementing a student
24

1 identification system pursuant to the provisions of Section 18-200.1
2 of Title 70 of the Oklahoma Statutes.

3 SECTION 40. Of the funds allocated in Section 12 of this act
4 for Administrative and Support Functions of the State Department of
5 Education, the sum of _____ Dollars (\$0.00) shall be
6 expended for the purpose of providing training for local district
7 school board members pursuant to the provisions of Sections 5-110
8 and 5-110.1 of Title 70 of the Oklahoma Statutes.

9 SECTION 41. Of the funds allocated in Section 12 of this act
10 for Administrative and Support Functions of the State Department of
11 Education, the sum of _____ Dollars (\$0.00) shall be
12 expended for the purpose of implementing pilot character education
13 programs pursuant to the provisions of Section 1210.229-6 of Title
14 70 of the Oklahoma Statutes.

15 SECTION 42. Of the funds allocated in Section 12 of this act
16 for Administrative and Support Functions of the State Department of
17 Education, the sum of _____ Dollars (\$0.00) shall
18 be expended to contract with the Council for Economic Education for
19 the purpose of implementing the provisions of Section 11-103.6h of
20 Title 70 of the Oklahoma Statutes.

21 SECTION 43. The State Department of Education is authorized to
22 expend up to _____ Dollars (\$0.00) of the funds
23 allocated in Section 12 of this act for Administrative and Support
24 Functions of the State Department of Education to establish a pilot

1 project to extend reading opportunities in grades kindergarten
2 through third.

3 SECTION 44. The duties and compensation of employees, not
4 otherwise prescribed by law, necessary to perform the duties imposed
5 upon the State Department of Education by law shall be set by the
6 State Board of Education. The State Department of Education for the
7 fiscal year ending June 30, 2014, shall be subject to the following
8 budgetary limitations on full-time-equivalent employees and
9 expenditures excluding expenditures for capital and special
10 projects, except as may be authorized pursuant to the provisions of
11 Section 3603 of Title 74 of the Oklahoma Statutes:

12	<u>Budgetary Limitation</u>	<u>Amount</u>
13	Full-Time-Equivalent Employees	0.00
14	Lease-Purchase Agreements	\$0.00

15 SECTION 45. Of the _____ full-time-equivalent
16 employees authorized in Section 44 of this act, _____ shall be
17 employed to provide services under the provisions of the Oklahoma
18 Early Intervention Act. Prior to February 1, 2014, the
19 Superintendent of Public Instruction shall file a report with the
20 Education Oversight Board on the Oklahoma Early Intervention
21 Program.

22 SECTION 46. Of the _____ full-time-equivalent employees
23 authorized in Section 44 of this act, _____ shall be designated
24 for the Parent Training Program as funded in Section 12 of this act.

1 SECTION 47. Of the _____ full-time-equivalent employees
2 authorized in Section 44 of this act, _____ shall be employed
3 to provide services pursuant to the provisions of the Oklahoma
4 School Testing Program Act.

5 SECTION 48. Of the _____ full-time-equivalent
6 employees authorized in Section 44 of this act, _____ shall be
7 designated as coordinator of support personnel concerns.
8 Responsibilities of the coordinator shall include acting as liaison
9 with the Legislature, with organizations representing support
10 personnel, and with the State Board of Education, and disseminating
11 information to support personnel, including, but not limited to,
12 retirement information.

13 SECTION 49. Of the _____ full-time-equivalent
14 employees authorized in Section 44 of this act, _____ shall be
15 designated for the State Aid Section of the Financial Services
16 Division of the State Department of Education.

17 SECTION 50. State Aid funds shall be reduced or withheld by the
18 State Board of Education in an amount necessary to ensure compliance
19 with the provisions of this act.

20 SECTION 51. The State Board of Education is authorized to
21 request the Office of Management and Enterprise Services to transfer
22 appropriated funds to the appropriate dispensing fund.

23 SECTION 52. If funds appropriated in this act are not
24 sufficient to fully fund the provisions of this act, each school

1 district which qualifies for funds, excluding Financial Support of
2 Public Schools, pursuant to the provisions of this act shall take a
3 proportionate reduction.

4 SECTION 53. Appropriations made by this act, not including
5 appropriations made for capital outlay purposes, may be budgeted for
6 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
7 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
8 Funds budgeted for FY-14 may be encumbered only through June 30,
9 2014, and must be expended by November 15, 2014. Any funds
10 remaining after November 15, 2014, and not budgeted for FY-15, shall
11 lapse to the credit of the proper fund for the then current fiscal
12 year. Funds budgeted for FY-15 may be encumbered only through June
13 30, 2015. Any funds remaining after November 15, 2015, shall lapse
14 to the credit of the proper fund for the then current fiscal year.
15 These appropriations may not be budgeted in both fiscal years
16 simultaneously. Funds budgeted in FY-14, and not required to pay
17 obligations for that fiscal year, may be budgeted for FY-15, after
18 the agency to which the funds have been appropriated has prepared
19 and submitted a budget work program revision removing these funds
20 from the FY-14 budget work program and after such revision has been
21 approved by the Office of Management and Enterprise Services.

SECTION 54. This act shall become effective September 1, 2013.

54-1-15003 AK 01/14/13